

2003 Streetsville Tigers 2017/18 Team Budget

Expense Item	Cost	Details
Team Account Administration	200.00	Bank Fees
Tournaments	9,000.00	Five tournaments, including two out of town tournaments & Coaches Rm & Gas
Training Camp Ice	4,200.00	Training camp ice at Vic Johnston (17.5 hours)
Oakville Ice Sports	12,000.00	24 weeks TBA @ \$530.00/Session (\$469.03 + HST)
Dryland (Bi Weekly Groups)	3,450.00	With Chad Painchaud and John Azzopardi (1 Group/WK \$115/Group/30 Sessions)
Power Skating	2,542.50	Private Instructor (\$225 + HST = \$254.25) 10 Sessions
Exhibition Officials	500.00	
Goalie Training	3,000.00	Subsidy for goalie school
GTHL Fees	3,500.00	Game sheet fees of \$66.50 for 36 games, Mandatory Clinics
Tigers Team Fee	7,700.00	Fees to STHC, Club expenses
Apparel (Winter Coats)	3,840.00	Players & Coaches
Team Events	1,250.00	Mid-season and end of season parties
MISC	1,000.00	Video Camera, MISC
Total	52,182.50	
	Total	
Total Per Player @18	2,899.03	
Tiger fees	1,700.00	
Total Cost (Excluding apparel)	4,599.03	