



PC Novice Red Proposed Budget 2013 - 2104

Budget '05 Pee wee 2017-18

Revenue:	Unit Price	Qty	Multiplier	Proposed
Team Sponsorship (Various)	1,000.00	2	1.00	2,000.00
Players Fees	2,700.00	16	1.00	43,200.00
Players Apparel	0.00	0	1.00	-
Fundraising	0.00	0	1.00	-
Ice Sold - Ad hoc	0.00	0	1.00	-
Total Revenue				45,200.00

Expenses:	Unit Price	Qty	Multiplier	Proposed
Rental and Skill Enhancement - Regular Season				
Professional on ice training	135.00	20	1.50	4,050.00
Exhibition Games (including ice, ref, scorekeeper)	400.00	2	1.00	800.00
Team building	400.00	2	1.00	800.00
Ad hoc Practices (fridays)	300.00	16	1.00	4,800.00
Goalie Instruction	1,500.00	2	1.00	3,000.00
Tigers Practice Ice - Vic (Wed)	0.00	30	1.50	-
Weekly Practice Ice - Varsity	200.00	20	1.50	6,000.00
Adhoc Practice Ice - Malton (Sat)	0.00	0	1.50	-
Total for Ice Rental and Skill Enhancement				19,450.00

Season Tournaments	Unit Price	Qty	Multiplier	Proposed
Tournaments	1,400.00	4	1.00	5,600.00
Total for Season Tourneys				5,600.00
1 Week all day camp	420.00	16	1.00	6,720.00
150 Credit for Apperal	150.00	16	1.00	2,400.00
Total for Team Apparel and Summer Camp				9,120.00

Miscellaneous	Unit Price	Qty	Multiplier	Proposed
Trainer supplies/bank fees/Tourn permits/practice supplies	1,000.00	1	1.00	1,000.00
GTHL Team Commitment	7,700.00	1	1.00	7,700.00
GTHL Fees (game sheets)	59.00	40	1.00	2,360.00
Total for Miscellaneous				11,060.00

Total Expenses	45,230.00
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Revenue minus Expenses:

16/2017 Tigers Regular Season

Expenses

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Name	Item	Expense	Cheque issued	Cheque Cashed
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