

STREETSVILLE TIGERS MINOR PEE WEE TEAM BUDGET

Team: Minor Pee Wee	Minor Pee Wee Tigers	
Fees		
GTHL FEES	\$	2,000.00
Tigers Fees	\$	5,700.00
Exhibiton Officials	\$	210.00
Total	\$	7,910.00
Tournaments		
Tournament 1	\$	1,400.00
Tournament 2	\$	1,400.00
Tournament 3	\$	1,400.00
Tournament 4	\$	1,400.00
Total	\$	5,600.00
Instruction / Training		
Training camp ice	\$	2,000.00
Practice Ice	\$	9,000.00
Hockey training	\$	13,000.00
Goalie Training	\$	2,000.00
Goalie Training	\$	2,000.00
Total	\$	28,000.00
Uniforms / Apparel		
Apparel(team track suite)	\$	2,000.00
Sponsorship logos - screening & embroidery	\$	1,000.00
Total	\$	3,000.00
Other		
Team Parties/Entertainment	\$	1,000.00
Administration (bank charges/copying, etc.)	\$	200.00
Coaching Supplies	\$	100.00
Donations for Association Dance	\$	100.00
Team Snap	\$	150.00
Total	\$	1,550.00
Total Team Expenses to Reporting Date		\$ 46,060.00
Player fees (\$2,875 X 16)		\$46,000
Fundraising&Sponsorship		\$5,500
Total Team Income to Reporting Date		\$51,500
Potential Parent Refund		\$ 340/family



Bill MacGregor **Pay Out**

\$	380.00	Ice Cost from Lorne Park
\$	189.00	Spring insurance - covers 2 tournaments and 4 practices
\$	1,150.00	Cory Conacher Cup - Registration fee
\$	254.25	Nottawasaga Hospitality Room
\$	1,686.53	Ice Rental from Nottawasaga
\$	2,994.50	Bert's Receipt
\$	231.65	September Practice Ice
\$	6,885.93	

Cash/Cheque Collected

\$	350.00	Holt
\$	350.00	Catalano
\$	350.00	Valentini
\$	350.00	Yeomans
\$	350.00	Bradley
\$	350.00	Constantopolous
\$	350.00	Law
\$	350.00	Young
\$	350.00	Dubois
\$	350.00	Leite
\$	850.00	McSorley
\$	350.00	Nevins
\$	4,700.00	Total collected from team (Stinson & McWilliam did not pay)
\$	2,500.00	MacGregor (full team fees)
\$	7,200.00	

\$ 314.07 *Remaining Balance owed to the team*