



STREETSVILLE TIGERS MIDGET JR 2001 Proposed Budget 2017-2018

INCOME:

| | | |
|-------------------------------|---------------------|--------------|
| Player Fundraising Obligation | \$1000 x 18 players | \$ 18,000.00 |
| Player Team Fees | \$1400 x 18 Players | \$ 25,200.00 |

TOTAL: \$ 43,200.00

EXPENSES:

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|---|---|-------------|
| Team Apparel | Team purchased apparel (players are responsible for individual Apparel) | \$ 1,900.00 |
| Bank Charges | | \$ 200.00 |
| Coaching Equipment and First Aid | | \$ 200.00 |
| Exhibition Games | | \$ 2,000.00 |
| Exhibition Game Referee Fees | | \$ 600.00 |
| Tournaments (approx 5) | Spring Tourney, 2 Early Bird, Silver Stick, one additional (if applicable) | \$ 7,500.00 |
| Game Sheets - Regular Season (\$66.50 x 36) | | \$ 2,400.00 |
| Summer Ice Rental | 2 May practices, 2 June practices, 2 additional (if needed) | \$ 2,000.00 |
| Pre-season training camp (All Star Hockey) | | \$ 5,500.00 |
| Streetsville Association Fees | | \$ 7,700.00 |
| Goalie Training | Individual Goalie training | \$ 2,000.00 |
| Social Activities | | \$ 1,000.00 |
| Game Sheets - Playoffs (\$66.50 x 18) | | \$ 1,200.00 |
| Miscellaneous | | \$ 3,000.00 |
| Development Instruction (All Star Hockey) for Sat Practice | | \$ 6,000.00 |

TOTAL \$ 43,200.00