

STREETSVILLE TIGERS ATOM (2007) 2017-2018 TEAM BUDGET			
TOURNAMENTS:	Dates	# Skates	Cost
Niagara Falls Early Bird Hockey Tournament	Sept 8-10	04-Jan	\$ -
Kitchener Octoberfest	October 19-21	4	\$ -
London Green and White Tournament	November 3-5	4	\$ -
Silver Stick Qulaifier (Brampton)	December Break	4	\$ -
North American Silver Stick (if qualify)	January 11-14	4	\$ -
		20	
PRACTICE ICE and Development			
Association Ice Malton 10:30am - 90 minutes	Sept - March	28	\$ -
Skating Development	September -February	12	\$ 489.00
Pre-season practice ice	Aug- Sept	8	\$ -
Training Camp - Vic Johnston Arena	August 29 -Sept 2	20	\$ -
2nd Practice Ice Powerade	Sept - March	24	\$ 423.75
		92	
Goalie DEVELOPMENT:			
Goalie Instruction	Aug-March	20	\$ 100.00
		20	
EQUIPMENT/Coach Courses and APPAREL:	Supplier		
Players Track Suits	Bert's Sports	16	\$ 130.00
Coach Jackets/Track Suits/Apparel	Bert's Sports	#	\$ -
Tigers New Era Baseball Hat	Bert's Sports	16	\$ -
Tigers Bauer Winter Toque	Bert's Sports	16	\$ -
		1	\$ -
		1	\$ -
Practice Jerseys and Socks	Included Registration	16	\$ -
Game Sweaters and Socks	Included Registration	16	\$ -
Team Canvas Equipment Bag	Included Registration	16	\$ -
Team Sweater Bag	Included Registration	16	\$ -
		16	#REF!
MISCELLANEOUS EXPENSES:			
Bank Charges	Bank TBD	1	\$ 70.00
GTHL Registration	GTHL	1	\$ 2,000.00
No Club Fundraising Fee (no bingos!)	GTHL	1	\$ 2,500.00
Streetsville Tigers Hockey Club Fee	GTHL	1	\$ 2,000.00
Vic Johnstons Re-Development Fee	GTHL	1	\$ 1,200.00
Sponsor Plaques	TBD	4	\$ 25.00
Hockey Practice Supplies	National Sports		\$ 200.00
Team Snap	Team Snap	1	\$ 84.00
Team Parties and Professional Photos	TBD	1	\$ 1,000.00
Water bottles	TBD	16	\$ 10.00

Stickers	TBD	16	\$ -
Stationary	Staples		\$ 100.00
Exhibition Games	TBD		\$ 600.00
Meeting Room Rentals	VJCC	2	\$ 100.00
Referee Fees	Game Refs	60	\$ 36.50
Tiger Photo Memory Book		16	\$ -
Tiger Year End Players Banquet		16	\$ -
Hockey Canada Player Insurance		16	\$ -
Tigers Dance Tickets		2	\$ -
TOTALS:			
Total Team Budget		1	
Cost Per Player w/o Sponsorship		16	
		Sponsorship	Total Budget
16 Players - Cost Per Player with all proposed sponsorship	May - Nov	\$ 11,600.00	\$ 45,922.00
16 Players - Cost Per Player with no sponsorship	May - Nov	\$ -	\$ 45,922.00
15 Players - Cost Per player with all proposed sponsorship	May - Nov	\$ 11,600.00	\$ 45,922.00
15 Players - Cost Per player with no sponsorship	May - Nov	\$ -	\$ 45,922.00
Others - Individual Fees outside team budget			
Streetsville Tigers Registration	Oct-March	14	\$ 1,700.00
Streetsville Tigers Registration - Goalies	Oct-March	2	\$ 1,650.00
Gate Fees	Oct-March	16*	\$ 625.00
Tigers Apparel - Out of Pocket by Choice	Bert's Sports		
Proposed Sponsorship			
Jersey Sponsorship TBD \$2500 per set	\$4500 profit	\$ 4,500.00	
Other Sponsorship TBD - Bar/Bowling Night	\$5000 profit	\$ 5,000.00	
Hockey Pool - if 200 entries are sold	\$2100 profit	\$ 2,100.00	
Total		\$ 11,600.00	

Total	Budget	Notes
\$ -	\$ 1,300.00	Pre-season tournament
\$ -	\$ 1,300.00	
\$ -	\$ 1,300.00	Away Tournament -London Ontario
\$ -	\$ 1,300.00	Regional Silver Stick Qualifier
\$ -	\$ 1,300.00	North American International Silver Stick - Sarnia
	\$ 6,500.00	
\$ -	\$ -	Team Practice 90 minutes provided by organization
\$ 5,868.00	\$ 5,868.00	Powerade 5:45pm Selected Thursday's with Instructor
\$ -	\$ 1,500.00	Practice Ice pre-season Starts week of August 7th
\$ -	\$ 4,700.00	@ Vic Johnston Streetsville Arena 20 hours on ice and Dryland
\$ 10,170.00	\$ 10,170.00	2nd Team Practice Tuesday's 7pm Powerade (1.5 hours)
	\$ 22,238.00	
\$ 2,000.00	\$ 2,000.00	Goalie Training - goalie choice outside of team ice
	\$ 2,000.00	
\$ 2,080.00	\$ 2,080.00	
\$ -	\$ 800.00	Coaches Winter Jackets - One Track Suit - One Manager Jacket
\$ -	\$ -	Supplied by Tigers on Signing Card
\$ -	\$ -	Supplied by Tigers Before First Home Game
\$ -	\$ -	
\$ -	\$ -	
	\$ -	
\$ -	\$ -	
\$ -	\$ -	Provided with registration
\$ -	\$ -	Provided with registration
\$ -	\$ -	
\$ -	\$ -	
	\$ 2,880.00	
\$ 70.00	\$ 70.00	Bank Charges for Payments, Withdraws, etc
\$ 2,000.00	\$ 2,000.00	
\$ 2,500.00	\$ 2,500.00	
\$ 2,000.00	\$ 2,000.00	
\$ 1,200.00	\$ 1,200.00	
\$ 100.00	\$ 100.00	Purchased Through Streetsville Tigers Hockey Club
\$ 200.00	\$ 200.00	Pucks, Pylons, Whistles, First Aid, Stop Watch
\$ 84.00	\$ 84.00	Team Snap
\$ 1,000.00	\$ 1,000.00	\$400 per party and \$200 for photos
\$ 160.00	\$ 160.00	Individual Water Bottles

\$ -	\$ -	Helmets, Sticks, Water Bottles
\$ 100.00	\$ 100.00	Game Sheet Stickers, Printer Toner, Photocopies, Postage, Envelopes
\$ 600.00	\$ 600.00	Referee Fee and Ice Time Split
\$ 100.00	\$ 100.00	Vic Johnston Community Centre, Parent Meetings, XMAS Party
\$ 2,190.00	\$ 2,190.00	Referee Fee for Regular Season and Playoff Games
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
	\$ 12,304.00	
	\$ 45,922.00	Based on 16 Signed Players
	\$ 2,870.13	Team cost per player not including Tiger registration and gate fees
Less Sponsor	Total per player	7 Payments
\$ 34,322.00	\$ 2,145.13	\$ 306.45
\$ 45,922.00	\$ 2,870.13	\$ 410.02
\$ 34,322.00	\$ 2,288.13	\$ 326.88
\$ 45,922.00	\$ 3,061.47	\$ 437.35
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 23,800.00		\$ 23,800.00
\$ 3,300.00		\$ 3,300.00

\$ 625.00

*5 of these fees are less for carded coaches
Parents Pay for what they order - not on budget

INSTALLMENT & COST BREAKDOWN				
2016-2017 STREETSVILLE TIGERS FEES				
Streetsville Tigers Registration	April @ Tryouts			\$1,595
2016 STREETSVILLE TIGERS FEES			Monthly	Cumulative
1st Installment	April @ Tryouts			
2nd Installment	May			
3rd Installment	June			
4th Installment	July			
5th Installment	August			
6th Installment	September			
7th installment	October			
Total				
SUMMARY				
	Team	CPP		
2016 STREETSVILLE TIGERS BREAKDOWN				
Tournaments				
Equipment/Clothing				
Practice Ice				
Goalie Instruction				
Miscellaneous Cost				
Total				
Cost Per Player (15)	\$ -	\$ -		