



**TEAM: Minor Bantam 2006**

**SEASON: 2019-20**

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
<b>ICE/TRAINING</b>			<b>Player Fees: Max \$2548.50</b>	
Practice Ice (Regular season)	14,000		Family #1	2500
Practice Spring/Summer/Pre-season	1,300		Family #2	2500
Training Camp	nil		Family #3	2500
Exhibition Games/Ref/ Timekeeper Fees	500		Family #4	2500
Hockey Development and Off Ice Training	6,000		Family #5	2500
League Game Sheet Fees	4,000		Family #6	2500
Goalie Instruction	3,600		Family #7	2500
<b>Sub-total Ice/Training</b>	<b>29,400</b>	<b>0</b>	Family #8	2500
			Family #9	2500
			Family #10	2500
<b>TOURNAMENTS/LEAGUE ENTRY</b>			Family #11	2500
GTHL Team Entry Fee	2,000		Family #12	2500
Tournament 1	1,800		Family #13	2500
Tournament 2	1,600		Family #14	2500
Tournament 3	1,600		Family #15	2500
Tournament 4	1,600		Family #16	2500
Tournament 5	1,600		Family #17	2500
<b>Sub-total Tournaments</b>	<b>10,200</b>	<b>0</b>		
<b>TEAM APPAREL</b>				
Jackets				
Hoodies				
Track Suits	2,200		Fundraiser:	
Under Armour	1,000		Hockey Pool	1000
<b>Sub-total Team Apparel</b>	<b>3,200</b>	<b>0</b>	Mac. Meats	2,500
<b>TEAM SUPPLIES</b>				
pucks,water bottles,first aid kit	200			
Sponsor plaques	100			
Coach Supplies	100			
<b>Sub-total Team Supplies</b>	<b>400</b>	<b>0</b>	Sponsorship/Other:	
			Scotia Bank	1,000
			Other	3,000
<b>PLAYER APPRECIATION/Team Building</b>				
Christmas Party	400			
Season Ending Party	200			
Meeting Room Rentals	nil			
<b>Sub-total Player Appreciation</b>	<b>600</b>	<b>0</b>		
<b>TEAM ADMINISTRATION</b>				
Team Snap	100			
Bank Charges	100			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other				
<b>Sub-total Team Administration</b>	<b>6200</b>			
<b>TOTAL EXPENSES</b>	<b>50,000</b>	<b>0</b>		
<b>TOTAL REVENUE</b>		<b>50,000</b>		<b>50000</b>
<b>SURPLUS (DEFICIT)</b>		<b>50,000</b>		

Team Player Fee can not exceed 1.5 the Club Player Registration Fee  
 2019-20 Player Registration Fee \$1699.0 GTHL Player Gate Fee (2019-20) \$715

