



# 2017/18 Minor Atom Streetsville Tigers Team Budget



Streetsville Tigers Minor Atom Budget 2008							
TOURNAMENTS:	Dates	# Skates	Cost	Total	Budget	Notes	
Mississauga Early Bird Hockey Tournament	Sept 11 - 17	4	\$ -	\$ -	\$ 1,300.00	Pre-season tournament	
Pittsburg Fall Classic (TBC)	October 20 - 22	4	\$ -	\$ -	\$ 1,500.00	Fall Away Tournament	
Silver Stick Qualifier (Whitby)	November 23 - 26	4	\$ -	\$ -	\$ 1,300.00	Regional Silver Stick Qualifier	
Oakville Richard Bell Memorial	December 27-30	4	\$ -	\$ -	\$ 1,400.00	Local Holiday Tournament	
North American Silver Stick (if qualify)	January 11-14	4	\$ -	\$ -	\$ 1,300.00	North American International Silver Stick - Whitby	
		<b>20</b>			<b>\$ 6,800.00</b>		
PRACTICE ICE and Development							
Association Ice Vic Johnston 10:30am - 90 minutes	Sept - March	28	\$ -	\$ -	\$ -	Team Practice 90 minutes provided by organization	
Pre-season practice ice	Aug- Sept	8	\$ -	\$ -	\$ 1,500.00	Pre-Season Ice	
Training Camp - Vic Johnston Arena	August 29 -Sept 2	10	\$ -	\$ -	\$ 2,500.00	@ Vic Johnston Streetsville Arena 10 hours on ice	
2nd Practice Ice @ Canlan Oakville	Sept - March	24	\$ 450.00	\$ 10,800.00	\$ 10,800.00	2nd Team Practice Tuesday's 7pm Powerade (1.5 hours)	
		<b>70</b>			<b>\$ 14,800.00</b>		
Goalie DEVELOPMENT:							
Goalie Instruction	Aug-March	20	\$ 100.00	\$ 2,000.00	\$ 2,000.00	Goalie Training - goalie choice outside of team ice	
		<b>20</b>			<b>\$ 2,000.00</b>		
EQUIPMENT/Coach Courses and APPAREL:							
	Supplier						
Players Track Suits	Bert's Sports	15	\$ 130.00	\$ 1,950.00	\$ 1,950.00		
Coach Jackets/Track Suits/Apparel	Bert's Sports	#	\$ -	\$ -	\$ 800.00	Coaches Winter Jackets - One Track Suit - One Manager Jacket	
Tigers New Era Baseball Hat	Bert's Sports	15	\$ -	\$ -	\$ -	Supplied by Tigers on Signing Card	
Tigers Bauer Winter Toque	Bert's Sports	15	\$ -	\$ -	\$ -	Supplied by Tigers Before First Home Game	
Tigers Winter Jackets	Bert's Sports	15	\$ 95.00	\$ 1,425.00	\$ 1,425.00	Team Winter Jackets (TBD)	
Practice Jerseys and Socks	Included Registration	15	\$ -	\$ -	\$ -	Provided with registration	
Game Sweaters and Socks	Included Registration	15	\$ -	\$ -	\$ -	Provided with registration	
Team Canvas Equipment Bag	Included Registration	15	\$ -	\$ -	\$ -		
Team Sweater Bag	Included Registration	15	\$ -	\$ -	\$ -		
		<b>15</b>	<b>\$ 130.00</b>		<b>\$ 4,175.00</b>		
MISCELLANEOUS EXPENSES:							
Bank Charges	Bank TBD	1	\$ 70.00	\$ 70.00	\$ 70.00	Bank Charges for Payments, Withdraws, etc	
GTHL Registration	GTHL	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
No Club Fundraising Fee (no bingos!)	GTHL	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
Streetsville Tigers Hockey Club Fee	GTHL	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Vic Johnstons Re-Development Fee	GTHL	1	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Sponsor Plaques	TBD	4	\$ 25.00	\$ 100.00	\$ 100.00	Purchased Through Streetsville Tigers Hockey Club	
Hockey Practice Supplies	National Sports		\$ 200.00	\$ 200.00	\$ 200.00	Pucks, Pylons, Whistles, First Aid, Stop Watch	
Team Snap	Team Snap	1	\$ -	\$ -	\$ -	Team Snap	
Team Parties and Professional Photos	TBD	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$400 per party and \$200 for photos	
Water bottles	TBD	15	\$ 10.00	\$ 160.00	\$ 160.00	Individual Water Bottles	
Stickers	TBD	15	\$ -	\$ -	\$ -	Helmets, Sticks, Water Bottles	
Stationary	Staples		\$ 100.00	\$ 100.00	\$ 100.00	Game Sheet Stickers, Printer Toner, Photocopies, Postage, Envelopes	
Exhibition Games	TBD		\$ 600.00	\$ 600.00	\$ 600.00	Referee Fee and Ice Time Split	
Meeting Room Rentals	VJCC	2	\$ 100.00	\$ 100.00	\$ 100.00	Vic Johnston Community Centre, Parent Meetings, XMAS Party	
Referee Fees	Game Refs	60	\$ 36.50	\$ 2,190.00	\$ 2,190.00	Referee Fee for Regular Season and Playoff Games	
Tiger Photo Memory Book		15	\$ -	\$ -	\$ -		
Tiger Year End Players Banquet		15	\$ -	\$ -	\$ -		
Hockey Canada Player Insurance		15	\$ -	\$ -	\$ -		
Tigers Dance Tickets		2	\$ -	\$ -	\$ -		
					<b>\$ 12,220.00</b>		
TOTALS:							
<b>Total Team Budget</b>		<b>1</b>			<b>\$ 39,995.00</b>	<b>Based on 15 Signed Players</b>	
<b>Cost Per Player w/o Sponsorship</b>		<b>15</b>			<b>\$ 2,666.33</b>	<b>Team cost per player not including Tiger registration and gate fees</b>	
			<b>Sponsorship</b>	<b>Total Budget</b>	<b>Less Sponsor</b>	<b>Total per player</b>	<b>7 Payments</b>
15 Players - Cost Per Player with all proposed sponsorship	May - Nov		\$ 12,420.00	\$ 39,995.00	\$ 27,575.00	\$ 1,838.33	\$ 262.62
15 Players - Cost Per Player with no sponsorship	May - Nov		\$ -	\$ 39,995.00	\$ 39,995.00	\$ 2,666.33	\$ 380.90



Others - Individual Fees outside team budget						
Streetsville Tigers Registration	Oct-March	14	\$ 1,700.00	\$ 23,800.00		\$ 23,800.00
Streetsville Tigers Registration - Goalie	Oct-March	1	\$ 1,650.00	\$ 1,650.00		\$ 1,650.00
Gate Fees	Oct-March	15*	\$ 625.00	\$ 625.00		*5 of these fees are less for carded coaches
Tigers Apparel - Out of Pocket by Choice	Bert's Sports					Parents Pay for what they order - not on budget
Proposed Sponsorship						
Jersey Sponsorship TBD \$2500 home/away		\$5,000	\$ 5,000.00			
Other Sponsorship TBD - Bar/Party/Dance Night		\$5000 profit	\$ 5,000.00			
Gas for a Year Raffle - based on 15 tix per family		\$2420 profit	\$ 2,420.00			
<b>Total</b>			<b>\$ 12,420.00</b>			

\* Gas for a year works out to 52 Esso Cards @\$40 each (52 weeks)  
**Each family must sell 15 tickets @\$20**  
 15 tix x \$20 = \$300  
 \$300 x 15 players = \$4500  
 Less Gas Cards @ \$2080  
 Profit = \$2420



## Coaches

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## Team Trainer

Michael Lindow  
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## Team Manager

Mary-ellen Camp  
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