



**TEAM: Minor Midget 2004**

**SEASON: 2019-20**

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
<b>ICE/TRAINING</b>			<b>Player Fees: Max \$2548.50</b>	
Practice Ice (Regular season)	17,522		Player 1	2365
Practice Spring/Summer/Pre-season			Player 2	2365
Training Camp			Player 3	2365
Exhibition Games/Ref/ Timekeeper Fees			Player 4	2365
Hockey Development and Off Ice Training	3,423		Player 5	2365
League Game Sheet Fees (66.5x40)	2,660		Player 6	2365
Goalie Instruction	2,500		Player 7	2365
<b>Sub-total Ice/Training</b>	<b>26,105</b>	<b>0</b>	Player 8	2365
<b>TOURNAMENTS/LEAGUE ENTRY</b>			Player 9	2365
GTHL Team Entry Fee	2,000		Player 10	2365
Tournament 1	1,600		Player 11	2365
Tournament 2	1,600		Player 12	2365
Tournament 3	1,600		Player 13	2365
Tournament 4			Player 14	2365
Tournament 5			Player 15	2365
<b>Sub-total Tournaments</b>	<b>6,800</b>	<b>0</b>	TBA	
<b>TEAM APPAREL</b>				
Jackets				
Hoodies				
Track Suits				
Under Armour			Fundraiser:	
<b>Sub-total Team Apparel</b>	<b>0</b>	<b>0</b>		2500
<b>TEAM SUPPLIES</b>				
pucks, water bottles, first aid kit	300			
Sponsor plaques				
Coach Supplies	200			
<b>Sub-total Team Supplies</b>	<b>500</b>	<b>0</b>		
<b>PLAYER APPRECIATION/Team Building</b>				
Christmas Party				
Season Ending Party				
Meeting Room Rentals			Sponsorship/Other:	
<b>Sub-total Player Appreciation</b>	<b>0</b>	<b>0</b>		2500
<b>TEAM ADMINISTRATION</b>				
Team Snap	100			
Bank Charges	200			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other				
<b>Sub-total Team Administration</b>	<b>6300</b>			
<b>TOTAL EXPENSES</b>	<b>39,705</b>	<b>0</b>		
<b>TOTAL REVENUE</b>				<b>40,475</b>
<b>SURPLUS (DEFICIT)</b>				<b>770</b>

Team Player Fee can not exceed 1.5 the Club Player Registration Fee  
 2019-20 Player Registration Fee \$1699.00  
 GTHL Player Gate Fee (2019-20) \$715