



TEAM: Bantam 2005

SEASON: 2019-20

	EXPENSES		REVENUE
	ORIGINAL BUDGET	ACTUAL INCURRED	
ICE/TRAINING			Player Fees: Max \$2548.50
Practice Ice (Regular season)	10,500		Family #1 2548
Ad hoc Practices & Training	3,000		Family #2 2548
Training Camp	430		Family #3 2548
Exhibition Games/Ref/ Timekeeper Fees	800		Family #4 2548
Hockey Development and Off Ice Training	6,240		Family #5 2548
League Game Sheet Fees	2,360		Family #6 2548
Goalie Instruction	3,000		Family #7 2548
Sub-total Ice/Training	26,330	0	Family #8 2548
TOURNAMENTS/LEAGUE ENTRY			Family #9 2548
GTHL Team Entry Fee	2,000		Family #10 2548
Tournament 1	1,400		Family #11 2548
Tournament 2	1,400		Family #12 2548
Tournament 3	1,400		Family #13 2548
Tournament 4	1,400		Family #14 2548
Tournament 5			Family #15 2548
Sub-total Tournaments	7,600	0	Family #16 2548
TEAM APPAREL	As Needed		Family #17 2548
Jackets			
Hoodies			
Track Suits			
Under Armour			
Sub-total Team Apparel	0	0	
TEAM SUPPLIES			
pucks, water bottles, first aid kit	750		
Sponsor plaques			
Coach Supplies			
Sub-total Team Supplies	750	0	
PLAYER APPRECIATION/Team Building			
Team Building	800		
Christmas Party			
Season Ending Party			
Meeting Room Rentals			
Sub-total Player Appreciation	800	0	
TEAM ADMINISTRATION			
Team Snap			
Bank Charges			
STHC No Club Fundraising Fees	2500		
STHC Admin Fee	2300		
VJCC Reno Fund	1200		
Miscellaneous - other			
Sub-total Team Administration	6000		
TOTAL EXPENSES	41,480	0	
TOTAL REVENUE		45,316	
SURPLUS (DEFICIT)		3,836	45316

Fundraiser:

Sponsorship/Other:

TBC 1000

Team Player Fee can not exceed 1.5 the Club Player Registration Fee
 2019-20 Player Registration Fee \$1699.00
 GTHL Player Gate Fee (2018-19) \$715.00