



TEAM: Minor Atom 2010

SEASON: 2019-20

	EXPENSES		REVENUE
	ORIGINAL BUDGET	ACTUAL INCURRED	
ICE/TRAINING			Player Fees: Max \$2548.50
Practice Ice (Regular season)	16,000		Family #1 2500
Practice Spring/Summer/Pre-season	3,500		Family #2 2500
Playoo Game Sheets	650		Family #3 2500
Exhibition Games/Ref/ Timekeeper Fees	2,600		Family #4 2500
Hockey Development and Off Ice Training	6,000		Family #5 2500
League Game Sheet Fees	1,300		Family #6 2500
Goalie Instruction	3,000		Family #7 2500
Sub-total Ice/Training	33,050	0	Family #8 2500
			Family #9 2500
			Family #10 2500
TOURNAMENTS/LEAGUE ENTRY			Family #11 2500
GTHL Team Entry Fee	2,000		Family #12 2500
Tournament 1	2,000		Family #13 2500
Tournament 2	2,000		Family #14 2500
Tournament 3	2,000		Family #15 2500
Tournament 4	2,000		Family #16 2500
Tournament 5			Family #17 2500
Sub-total Tournaments	10,000	0	
TEAM APPAREL			
Jackets	6,000		
Hoodies			
Track Suits			Fundraiser:
Under Armour			17,000.00
Sub-total Team Apparel	6,000	0	
TEAM SUPPLIES			
pucks,water bottles,first aid kit	200		
Sponsor plaques			Sponsorship/Other:
Coach Supplies			
Sub-total Team Supplies	200	0	
PLAYER APPRECIATION/Team Building			
Christmas Party	1,200		
Season Ending Party			
Meeting Room Rentals			
Sub-total Player Appreciation	1,200	0	
TEAM ADMINISTRATION			
Team Snap			
Bank Charges	400		
STHC No Club Fundraising Fees	2500		
STHC Admin Fee	2300		
VJCC Reno Fund	1200		
Miscellaneous - other	2,650		
Sub-total Team Administration	9050		
TOTAL EXPENSES	59,500	0	
TOTAL REVENUE	59,500	59,500	59500
SURPLUS (DEFICIT)	0	59,500	

Team Player Fee can not exceed 1.5 the Club Player Registration Fee

2019-20 Player Registration Fee \$1699.00

GTHL Player Gate Fee (2019-20) \$715.00