



TEAM: Atom AA, 2009

SEASON: 2019-20

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
<b>ICE/TRAINING</b>			<b>Player Fees: Max \$2548.50</b>	
Practice Ice (Regular season)	10,000		Family #1	2548.5
Practice Spring/Summer/Pre-season			Family #2	2548.5
Training Camp	3,500		Family #3	2548.5
Exhibition Games/Ref/ Timekeeper Fees	600		Family #4	2548.5
Hockey Development and Off Ice Training	9,763		Family #5	2548.5
League Game Sheet Fees	1,850		Family #6	2548.5
Goalie Instruction	1,500		Family #7	2548.5
<b>Sub-total Ice/Training</b>	<b>27,213</b>	<b>0</b>	Family #8	2548.5
<b>TOURNAMENTS/LEAGUE ENTRY</b>			Family #9	2548.5
GTHL Team Entry Fee	2,000		Family #10	2548.5
Tournament 1	1,400		Family #11	2548.5
Tournament 2	1,400		Family #12	2548.5
Tournament 3	1,400		Family #13	2548.5
Tournament 4	1,400		Family #14	2548.5
Tournament 5			Family #15	2548.5
<b>Sub-total Tournaments</b>	<b>7,600</b>	<b>0</b>	Family #16	2548.5
<b>TEAM APPAREL</b>	as needed			
Jackets				
Hoodies				
Track Suits				
Under Armour				
<b>Sub-total Team Apparel</b>	<b>0</b>	<b>0</b>	Fundraiser:	
<b>TEAM SUPPLIES</b>				
pucks, water bottles, first aid kit	250			
Sponsor plaques	150			
Coach Supplies	100			
<b>Sub-total Team Supplies</b>	<b>500</b>	<b>0</b>		
<b>PLAYER APPRECIATION/Team Building</b>				
Christmas Party	250			
Season Ending Party	250			
Meeting Room Rentals	250			
<b>Sub-total Player Appreciation</b>	<b>750</b>	<b>0</b>	Sponsorship/Other:	
<b>TEAM ADMINISTRATION</b>				1500
Team Snap	100			
Bank Charges	100			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other				
<b>Sub-total Team Administration</b>	<b>6200</b>			
<b>TOTAL EXPENSES</b>	<b>42,263</b>	<b>0</b>		
<b>TOTAL REVENUE</b>		<b>42,276</b>		
<b>SURPLUS (DEFICIT)</b>		<b>13</b>		<b>42276</b>

Team Player Fee can not exceed 1.5 the Club Player Registration Fee  
 2019-20 Player Registration Fee \$1699.00  
 GTHL Player Gate Fee (2019-20) \$715.00