



TEAM: Midget Jr. 2003

SEASON: 2019-20

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
ICE/TRAINING			Player Fees: Max \$2548.50	
Practice Ice (Regular season)	13,560		Family #1	\$ 2,502.93
Practice Spring/Summer/Pre-season	400		Family #2	\$ 2,502.93
Training Camp	5,500		Family #3	\$ 2,502.93
Exhibition Games/Ref/ Timekeeper Fees	500		Family #4	\$ 2,502.93
Hockey Development and Off Ice Training	500		Family #5	\$ 2,502.93
League Game Sheet Fees	3,500		Family #6	\$ 2,502.93
Goalie Instruction	3,000		Family #7	\$ 2,502.93
Sub-total Ice/Training	26,960	0	Family #8	\$ 2,502.93
TOURNAMENTS/LEAGUE ENTRY			Family #9	\$ 2,502.93
GTHL Team Entry Fee	2,000		Family #10	\$ 2,502.93
Tournament 1	3,000		Family #11	\$ 2,502.93
Tournament 2	3,000		Family #12	\$ 2,502.93
Tournament 3	3,000		Family #13	\$ 2,502.93
Tournament 4			Family #14	\$ 2,502.93
Tournament 5			Family #15	\$ 2,502.93
Sub-total Tournaments	11,000	0	Family #16	\$ 2,502.93
TEAM APPAREL			Family #17	\$ 2,502.93
Jackets	305		Family #18	\$ 2,502.93
Hoodies	554		Family #19	\$ 2,502.93
Track Suits	147		NB: if 18 players fee would be	
Under Armour			\$	2,641.98
Sub-total Team Apparel	1,006	0		
TEAM SUPPLIES			Fundraiser:	
pucks, water bottles, first aid kit	350		Pub Night	TBD
Sponsor plaques	100			
Coach Supplies	550			
Sub-total Team Supplies	1,000	0	Sponsorship/Other:	
PLAYER APPRECIATION/Team Building			Target 1	1000
Christmas Party	500		Target 2	500
Season Ending Party	550			
Meeting Room Rentals	200			
Sub-total Player Appreciation	1,250	0		
TEAM ADMINISTRATION				
Team Snap	140			
Bank Charges	200			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other				
Sub-total Team Administration	6340			
TOTAL EXPENSES	47,556	0		
TOTAL REVENUE		49,056		
SURPLUS (DEFICIT)		49,056		49055.6

Team Player Fee can not exceed 1.5 the Club Player Registration Fee
 2019-20 Player Registration Fee \$1699.00
 GTHL Player Gate Fee (2019-20) \$715.00