



TEAM: Pee wee 2007

SEASON: 2019-20

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
ICE/TRAINING			Player Fees: Max \$2548.50	
Practice Ice (Regular season)	17,000		Family #1	2548.5
Practice Spring/Summer/Pre-season	3,000		Family #2	2548.5
Training Camp	2,500		Family #3	2548.5
Exhibition Games/Ref/ Timekeeper Fees	1,000		Family #4	2548.5
Hockey Development and Off Ice Training	2,000		Family #5	2548.5
League Game Sheet Fees	2,200		Family #6	2548.5
Goalie Instruction	2,000		Family #7	2548.5
Sub-total Ice/Training	29,700	0	Family #8	2548.5
			Family #9	2548.5
			Family #10	2548.5
TOURNAMENTS/LEAGUE ENTRY			Family #11	2548.5
GTHL Team Entry Fee	2,000		Family #12	2548.5
Tournament 1	1,500		Family #13	2548.5
Tournament 2	2,000		Family #14	2548.5
Tournament 3	1,500		Family #15	2548.5
Tournament 4	1,500		Family #16	2548.5
Tournament 5	1,500			
Sub-total Tournaments	10,000	0		
TEAM APPAREL			Fundraiser:	
Jackets	1,726			
Hoodies	1,300		#1	5000
Track Suits	1,600		#2	3000
Under Armour	700			
Sub-total Team Apparel	5,326	0		
TEAM SUPPLIES			Sponsorship/Other:	
pucks,water bottles,first aid kit	200			
Sponsor plaques	100			
Coach Supplies	100			
Sub-total Team Supplies	400	0		
PLAYER APPRECIATION/Team Building			#1	2500
Summer Picnic	500		#2	2500
Christmas Party	500			
Meeting Room Rentals	500			
Sub-total Player Appreciation	1,500	0		
TEAM ADMINISTRATION				
Team Snap	150			
Bank Charges	200			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other	500			
Sub-total Team Administration	6850			
TOTAL EXPENSES	53,776	0		
TOTAL REVENUE		53,776		53776
SURPLUS (DEFICIT)		53,776		

Team Player Fee can not exceed 1.5 the Club Player Registration Fee
 2019-20 Player Registration Fee \$1699.00
 GTHL Player Gate Fee (2019-20) \$715.00