

**Streetsville Tigers Bantam AA
Preliminary Team Budget
2017 - 2018 Season**

	Original	Actual	Variance
REVENUE			
Sponsorship to player (up to cost per player)	0		
	0		
Meat Fundraiser (May 2016)	0		
	0		
Contributions/Sponsorship/Fundraising per family (17 @ \$2500) parent cheques dated	<u>42,500</u>		
Total Revenue	<u>42,500</u>		
Pre-season Ice and Training Camp as per VJCC Contract	4,700		
Additional Ice (additional practice ice 30 @ \$350 Contract and spot ice) etc	10,500		
Power Skating/Skills Training	3,000		
Goalie Instruction (2 @ \$750)	1,500		
Tournaments (4 @ \$1500)	6,000		
GTHL Team Entry Fee	2,000		
Tigers Team Fees and VJCC Commitment	5,700		
GTHL Game Sheets Fees (50 game @ \$67)	3,350		
Sweater Names and Sponsors	0		
Track Suits , uniform- Players and Assistant Coaches	3,250		
Team Events (player appreciation / team gatherings)	1,500		-
Miscellaneous (banking, pucks, water bottles, trainer's supplies, exhibition games etc.)	1,000		
Total Expense	<u>42,500</u>	<u>\$ -</u>	<u>\$ -</u>
Surplus/(Deficit)			