



TEAM: Minor Peewee 2008

SEASON: 2019-20

	EXPENSES		REVENUE	
	ORIGINAL BUDGET	ACTUAL INCURRED		
ICE/TRAINING			Player Fees: Max \$2548.50	
Practice Ice (Regular season)	17,522		Player 1	2100
Practice Spring/Summer/Pre-season			Player 2	2100
Training Camp			Player 3	2100
Exhibition Games/Ref/ Timekeeper Fees			Player 4	2100
Hockey Development and Off Ice Training	5,760		Player 5	2100
League Game Sheet Fees	2,660		Player 6	2100
Goalie Instruction	3,000		Player 7	2100
Sub-total Ice/Training	28,942	0	Player 8	2100
			Player 9	2100
			Player 10	2100
TOURNAMENTS/LEAGUE ENTRY			Player 11	2100
GTHL Team Entry Fee	2,000		Player 12	2100
Tournament 1	1,600		Player 13	2100
Tournament 2	1,600		Player 14	2100
Tournament 3	1,600		Player 15	2100
Tournament 4			Player 16	2100
Tournament 5			TBA	2100
Sub-total Tournaments	6,800	0		
TEAM APPAREL				
Jackets				
Hoodies				
Track Suits			Fundraiser:	
Under Armour				3500
Sub-total Team Apparel	0	0		
TEAM SUPPLIES				
pucks,water bottles,first aid kit	300			
Sponsor plaques				
Coach Supplies	200			
Sub-total Team Supplies	500	0	Sponsorship/Other:	
				3500
PLAYER APPRECIATION/Team Building				
Christmas Party				
Season Ending Party				
Meeting Room Rentals				
Sub-total Player Appreciation	0	0		
TEAM ADMINISTRATION				
Team Snap	100			
Bank Charges	200			
STHC No Club Fundraising Fees	2500			
STHC Admin Fee	2300			
VJCC Reno Fund	1200			
Miscellaneous - other				
Sub-total Team Administration	6300			
TOTAL EXPENSES	42,542	0		
TOTAL REVENUE	42,700	42,700		42700
SURPLUS (DEFICIT)	158	42,700		

Team Player Fee can not exceed 1.5 the Club Player Registration Fee
 2019-20 Player Registration Fee \$1699.00

